

## SEKONDI-TAKORADI METROPOLITAN ASSEMBLY

APPROVED DACF BUDGET FOR 2019

ALLOC:

GH¢

*5,403,755.17*

S/N	PROJECT/ PROGRAMME NAME	LOCATION	PROJECT STATUS	ESTIMATED COST	EXPENDITURE TO DATE	BUDGET ALLOCATION
				GH¢	GH¢	GH¢
60	Support for Transaction Advisory Services for the Redevelopment of Takoradi Market Circle and Sekondi market Projects under PPP arrangement and preliminary engagement on the market circle redevelopment/relocation	Takoradi		200,000.00		200,000.00
61	Re-shaping and spot improvement of roads	Metro Wide		300,000.00		300,000.00
62	Furnish Youth Development Centre	Sekondi		300,000.00		300,000.00
63	Furnish Takoradi Library Complex	Takoradi		500,000.00		300,000.00
64	Provide financial support to students (Scholarship & Bursaries)	Metro-Wide		38,615.22		38,615.22
65	Construct 1No. 6 unit classroom blocks with ancillary facilities for Nchaban Nkwanta M/A school	Nchaban Nkwanta		500,000.00		402,018.42
66	Construct 1No. 6 unit classroom blocks with ancillary facilities for Rhyner Paul Anglican Primary school	Ngyeresia		500,000.00		300,000.00
67	Rehabilitate 4No. 6unit classroom blocks (Nkroful, Sekondi, Takoradi, Mampong)	Each Sub Metro		800,000.00		600,000.00
68	Completion of 1No. 6-Unit classroom block	Kansaworado		300,000.00		300,000.00
69	Completion of Kojokrom CHPS Compund	Kojokrom		150,000.00		150,000.00
70	Completion of Essipon CHPS Compound (Retention)	Essipon		50,000.00		50,000.00
71	Encourage Voluntary Testing and Counseling Services, Condom distribution	Metro-Wide		25,000.00		25,000.00
72	Sensitize pupils and students in schools on HIV & AIDS, Cholera and TB	Metro Wide		25,000.00		25,000.00
73	Organise Quarterly Metro AIDs Committee Meeting	Main Office		6,000.00		6,000.00

74	Organise 2no. stakeholders performance review meetings on HIV & AIDS	Sekondi		8,000.00		8,000.00
75	Organise quarterly Monitoring and Evaluation of NGOs in HIV/AIDS Activities	Metro-Wide		4,000.00		4,000.00
76	Support 150 Persons With Disabilities (PWDs)-Purchase of items and other supports	Metro-Wide		200,000.00		200,000.00
77	Manage solid waste at the landfill site	Metro-Wide		500,000.00		500,000.00
78	Procure Public Street dust bins	Metro-Wide		100,000.00		100,000.00
79	Acquire land for land banks for the Assembly	Eshiem, Mampong & Sofokrom		400,000.00		300,000.00
80	Support for donor projects (Library complex & Terminal under UDG outstanding payment)	Takoradi Library & Apremdo terminal		650,000.00		500,000.00
81	Strengthen Sub District Structures/End of year package for Workers	Metro Wide		260,000.00		260,000.00
82	Renovation and Refurbish of STMA's Chamber	Sekondi		250,000.00		150,000.00
83	Procure 1NO. Pick-ups for Budget & Rating Dept	Sekondi		150,000.00		150,000.00
84	Procure furniture for Metro Assembly Offices	Sekondi		80,000.00		80,000.00
85	Organise quarterly MPCU, Budget Committee's Meetings, and Bi-weekly Management meetings	Main Office		16,000.00		16,000.00
86	Preparation of Plans, Budgets/Monitoring and Evaluation of Projects and Programmes	Metro-Wide		114,121.53		114,121.53
87	Innovative Revenue Collection training for Revenue/Finance Officers/ Commission Collectors/ Budget and Rating Officers	Sekondi-Takoradi		25,000.00		25,000.00
	<b>TOTAL</b>					<b>5,403,755.17</b>